



Annual Report
2020



THE FORUM FOR FAMILY PLANNING AND DEVELOPMENT, INC.

THE FORUM

ADVOCATING FOR A CAUSE

Established in 2004, The Forum is a tax exempt, non stock, non profit and non governmental organization composed of experts, well known personalities and supporters of population management, health, nutrition and family welfare, who are highly committed to make a difference in people's lives.

It works with existing local alliances and networks with similar advocacies. The Forum supports and strengthens institutional linkages with the private and business sectors and academic community through advocacy, capacity-building and awareness-raising initiatives.

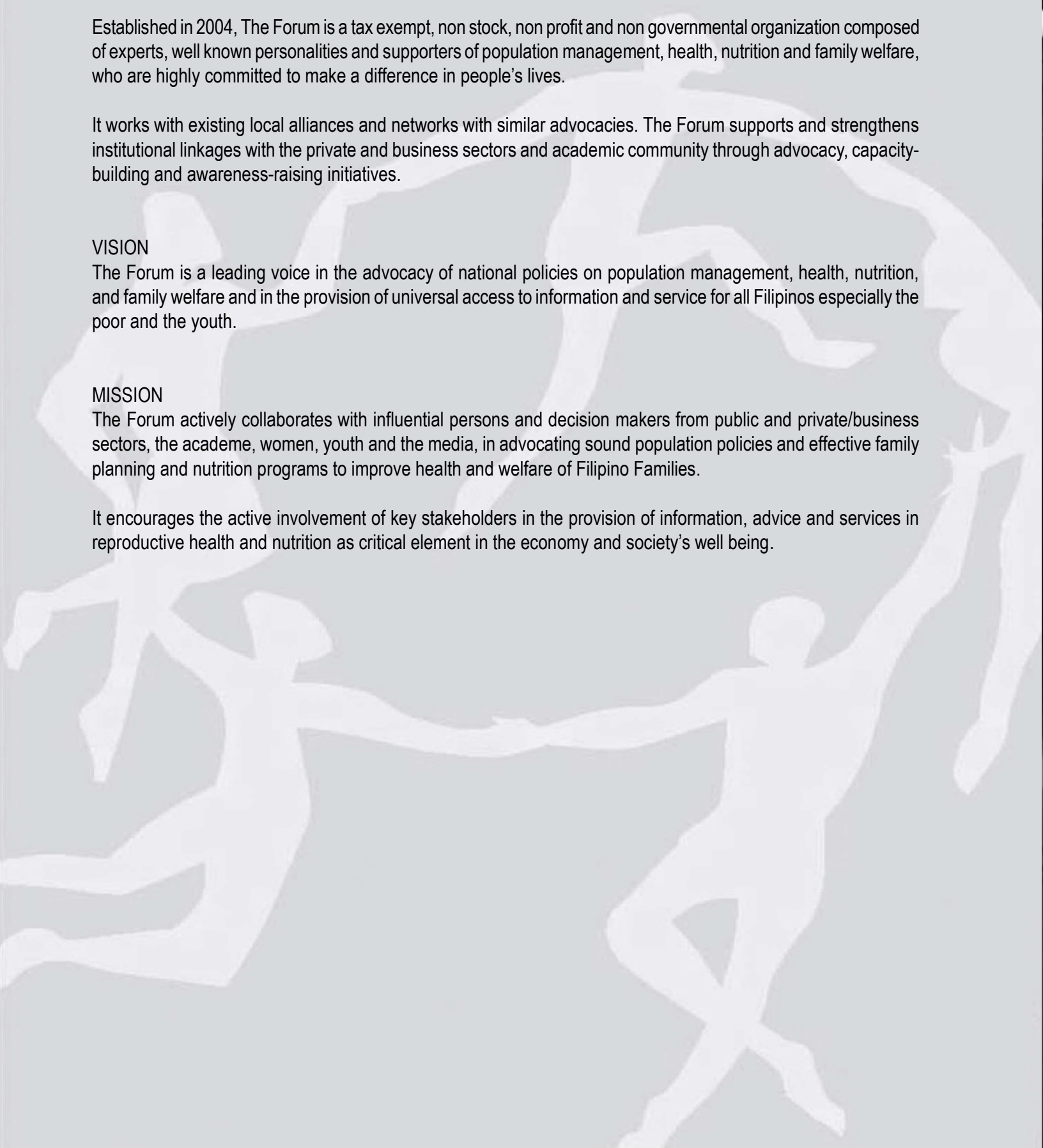
VISION

The Forum is a leading voice in the advocacy of national policies on population management, health, nutrition, and family welfare and in the provision of universal access to information and service for all Filipinos especially the poor and the youth.

MISSION

The Forum actively collaborates with influential persons and decision makers from public and private/business sectors, the academe, women, youth and the media, in advocating sound population policies and effective family planning and nutrition programs to improve health and welfare of Filipino Families.

It encourages the active involvement of key stakeholders in the provision of information, advice and services in reproductive health and nutrition as critical element in the economy and society's well being.





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Message from the President

2020 is specially challenging as we were all faced by COVID-19 pandemic. Despite all the challenges, I'm am pleased to present our accomplishments.

In the first quarter of 2020, series of ARH educational discussions enabled the Forum to reach 2,555 young people while we work with SK Officials of El Nido, Palawan and the Department of Education Division Office of Benguet. In addition, we are able to train 66 youth peer educators from City of Talisay, Cebu and Banaue, Ifugao.

Due to the imposed community quarantine to control to COVID-19 spread, the Forum shifted to online modalities to continue its awareness raising activities and mainstreaming the RH discussions. Free webinars on lifestyle, mental health, and sexual health amid lockdown were offered for free especially our community and institution partners.

At the national level, the Forum continued its active advocacy effort to support the passage of "Girls Not Brides Act of 2020 - Senate Bill No. 1373" and the roll out of CSE in schools as mandated by the "Responsible Parenthood and Reproductive Health Act of 2012 – R.A. 10354".

The Forum is also proud to share MOMCHAT, Municipality-Optimized Maternal and Child Health Assistance Tracker, an online tool we developed together with MAPUA University with the support of UNFPA. This tool aims to support reducing data gaps on SRH by providing LGUs updated maternal health data which can be utilized to improve the SRHR services for women.

Moving forward, this year is also when Forum celebrated the successful end-phase of its 5-year project, "Sustained National and Local Advocacy for Reproductive Health in the Philippines" or Sulong RH project, supported by the Bill and Melinda Gates Foundation. Representing The Forum as the lead organization in this project, I would like to express my deepest appreciation to the Gates Foundation, and to all our government agency partners: the Commission on Population and Development (POCPOM), the Department of Health (DOH), and to the LGUs of Albay, Benguet, Cebu, Ifugao and Palawan. I'd also like to express our equal appreciation to the national CSO consortium which worked with us in 2020: Health Action Information Network (HAIN) and Philippine Legislators Committee on Population and Development Inc. (PLCPD) and; to our local CSO partners, Roots of Health (Ugat ng Kalusugan) of Palawan, Gentlemen Bicol for Sexual and Reproductive Health and Rights (GM Bicol) of Albay, Bisdak Pride of Cebu, and Gayon LGBT Organization of Albay.

The pandemic should not stop the work that we do in advancing sexual and reproductive health of Filipino families. This challenging year taught us valuable lessons on how we can continue our advocacy work as we face the new normal.



Benjamin S. de Leon

Benjamin de Leon
President

Sustaining Local and National Sexual and Reproductive Health Advocacy

Sulong RH Project

The Forum's SULONG RH Project, being implemented together with a consortium of NGOs supported by the Bill and Melina Gates Foundation, has come to its final stage of implementation. The project entitled "Sustained National and Local Advocacy for Reproductive Health in the Philippines" provided support to national and sub-national advocacy on Responsible Parenthood and Reproductive Health (RPRH) by promoting the passage of related policies and ensuring availability and accessibility of reproductive health (RH) and family planning (FP) services in the country, in particular, the provinces of Albay, Cebu, Benguet, Ifugao and Palawan.



Local Advocacy

Going back to the 5-years of implementation of the Sulong RH project, technical assistance and support to stakeholders in both public and non-government sectors. Notably in 2020, the Forum continued its support to CSOs which are conducting local advocacy by providing grants. These NGOs are Health Action Information Network (HAIN), Philippine Legislators Committee on Population and Development Inc. (PLCPD), Roots of Health (Ugat ng Kalusugan) of Palawan, Gentlemen Bicol for Sexual and Reproductive Health and Rights (GM Bicol) of Albay, Bisdak Pride of Cebu, and Gayon LGBT Organization of Albay. It resulted to continuous local advocacy which led to enactment of local policies such as creation of local RH implementation teams, local AIDS council, adolescent and youth health and development policies, and programs and budget support to FP and RH services.

Adolescent Reproductive Health (ARH)





The adolescents and the youth are at the core of The Forum's programs. The organization views that investing in young people's sexual and reproductive health today can result to reduced teenage pregnancy, STIs and HIV among young people, and unwanted pregnancies and other maternal health complications in the future.

During the first quarter of 2020 prior to COVID-19 lockdown, The Forum worked with the Department of Education, Division Office of Benguet and the Benguet Provincial Legislative Office in bringing ARH education discussion to four schools (two schools in Atok, one school in Bugias and one school in Kapangan). This enabled 2,255 young people in Benguet to listen to RH and FP messages, HIV and its prevention, and issue related to gender-based violence, STIs and teenage pregnancy.

Previous years advocacy work and training opportunities given to young leaders resulted to community-level initiatives. In this year, SK Federation of El Nido, Palawan organized a youth gathering to discuss ARH. This community-led event, supported by The Forum was attended by 300 students.

The Forum was able to train 30 peer educators in Talisay City, Cebu and 36 peer educators in Banaue, Ifugao. These newly trained peer educators are a youth members of locally organized youth groups assisted by their respective local government units.

Forum continued to provide technical support to youth leaders and SK officials we had engagements in the past through training and RH forums.



Continued support to Local CSO Partners amid Pandemic

The Forum's support to Roots of Health, under the Sulong RH project, resulted to creation of online learning modules on ARH and support to community health advocates of this organization (volunteers).

The Forum's support to GM Bicol, under the Sulong RH project, resulted to conduct of three online training and has trained 65 teachers in communicating ARH and integrating ARH concepts in subjects. An online broadcast which is attended by mostly young people from Albay were aired through Facebook Live with a total of 8 episodes tackling a variety of sexual health issues including access to RH services, gender-based violence, SOGIE, and rights of young people under RPRH Law and Philippine AIDS Law. The support given to GM Bicol was also extended to conduct of HIV community-based screening and relief operations to people living with HIV severely affected by imposed community quarantine.

Forum's support to GAYON Albay LGBT Organization were utilized in conduct of community-based HIV screening, conduct of HIV and AIDS and SOGIE awareness raising activities and community outreach activities. Online webinars were conducted which discussed about LGBT rights and mainstreaming gender-based violence in the middle of pandemic. Forum's support to GAYON was also used to provide LGBT community members of the organization with 'ayuda' or relief packs and COVID-19 essentials like masks and alcohol.

Bisdak Pride shifted their community theater to online information, communication and education materials which were shared on their social media accounts. RH and HIV campaigns continued through online means and HIV screening and counselling services continued while observing recommended health protocols. Forum's support was also used to provide 'ayuda' to the communities the organization is serving.



Sulong RH Amid Pandemic

As most institutions have stopped their face-to-face interactions, The Forum also shifted to online means of providing educational opportunities to our partners and beneficiaries. Learning engagements with partners were shifted to online modalities. A series of online educational discussions were sponsored to continue the discussion on important SRHR issues, including mental health and lifestyle.

Forum provided lifesaving personal protective equipment (PPE) sets to our local frontline partners in Albay, Cebu, Benguet, Ifugao and Palawan.

The Albay Association of the Deaf were provided with customized windowed face-masks to facilitate lip-reading among deaf population and their families.



National Advocacy

The Forum is a member of the Health Cluster of the Alternative Budget Initiative (ABI), an alliance of CSOs involved in budget and policy advocacy work. Members of ABI continue to engage legislators and key-decision makers in national government agencies for budget support for RH and issuance of RH-related policies.

Forum continued to engage with the Department of Education in rolling out the Comprehensive Sexuality Education (CSE) in public and private schools.

Forum also actively supported advocacy effort to push for the passage of “Girls Not Brides Act of 2020 - Senate Bill No. 1373” sponsored by Senator Risa Hontiveros. Forum is honored to have brought stories and faces of behind the numbers of young girls who were married off at a very young age before the senate through Senator Hontiveros who delivered her privilege speech in March 4, 2020 before the chamber of Senators. This was approved by the Senate on November 9, 2020.



NEWS.ABS-CBN.COM

Children having children in Palawan: Bill filed to seek end to child marriages

Online Campaigns



Forum also supported nationwide campaign which calls for support to family planning and the Responsible Parenthood and Reproductive Health Law (RPRH Law). The 'Do it Right' campaign, among others, were actively participated by the Forum.

Support to Women Writing Women (WWW) continued. This engagement with gained local and international readership which tackles stories of Filipinas in the country and abroad.

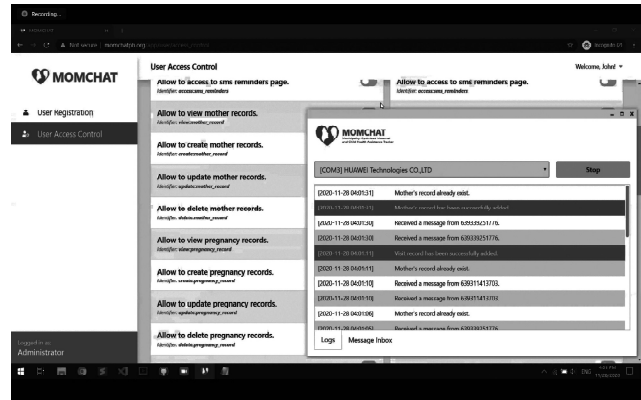
Forum also continued SRHR discussions through FB Live broadcast supported by Kakammpi Radio Online.



Project MOMCHAT - Investing in ICTs to Improve Maternal Health Services

MOMCHAT

Municipality-Optimized Maternal and Child Health Assistance Tracker



Supported by UNFPA, The Forum and MAPUA University developed a web-based dashboard application and SMS-based data receiver for forecasting demand and supply of medical needs for maternal health care in a locality called MOMCHAT - Municipality Optimized Maternal and Child Health Assistance Tracker (MOMCHAT).

As an ICT based solution, MOMCHAT helps provide crucial maternal health related data in real time that LGUs could use for data based policy decisions. MOMCHAT is designed to enable LGUs who will use the software to be in compliance with two national policies: RA 10354 or the Responsible Parenthood and Reproductive Health Law and RA 11148- Kalusugan and Nutrisyon ng Mag-Nanay Act or First 1000 Days Law. These laws directly address the state of reproductive health in the country. MOMCHAT also supports an important building block to health under the Universal Health Care Law which is Access to Essential Medicine and Technology and having updated, electronic-medical records for efficient, quality services.

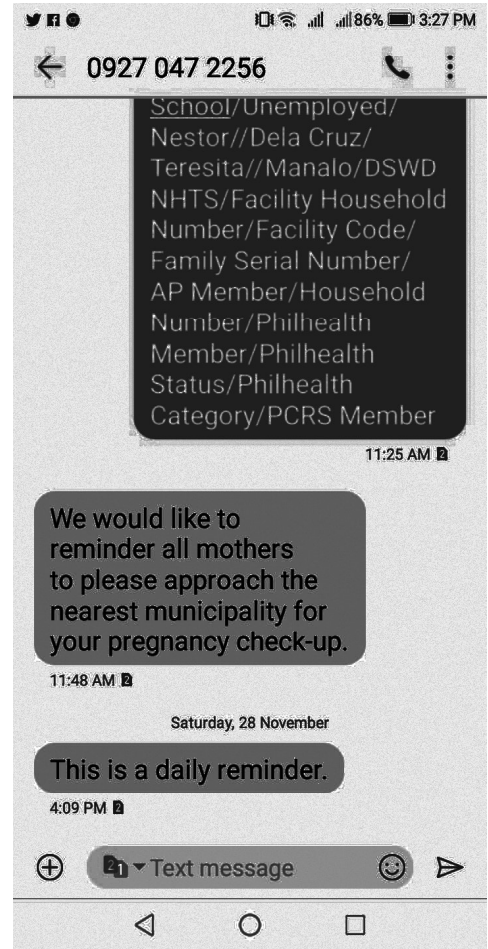
From 14 September to 31 December 2020, the United Nations Population Fund supported the development of MOMCHAT application supervised by the Forum for Family Planning and Development, an non-government organization who had been a partner of UNFPA in advocacy campaigns for reproductive health rights since 2014 and the faculty of Mapua University Institute of Technology.

MOMCHAT is an innovative solution which will contribute to universal access to SRH and gender equality by reducing data gap on SRHR, allowing updated records for efficient and quality services, strengthening commitment of LGUs to services for women as a matter of right, and giving greater attention on vulnerable women and adolescents in GIDAs and in poor families.

The Municipality of Daraga, Albay adopted MOMCHAT as a pilot site. After a series of communication with key decisionmakers in the Municipality of Daraga in Albay, the Municipal Council gave their support through Municipal Resolution No. 371-2020 authorizing Mayor Victor Perete to enter into a Memorandum of Agreement to be a pilot area for testing MOMCHAT.

For 2020, Project MOMCHAT accomplished the following:

1. Functional web-based data hosting site able to generate current data on maternal health.
2. Passage of Daraga Municipal Resolution No. 371-2020 authorizing Mayor Victor Perete to sign up to MOMCHAT.
3. Signed Memorandum of Agreement of the Municipality of Daraga to be the pilot area for the installation and use of MOMCHAT.
4. Written expressions of interest to sign up for the use of MOMCHAT from other local government units – Pasig City, City of Vigan, Municipality of Brookes Point and Taytay in Palawan.
5. One policy brief - “Investing in ICTs to Improve Maternal Health Services”



Warm Welcome to our New Members of the Board of Trustees



JANINA CARINE S. MEDINA-FARIÑAS
Councilor, City of Vigan
Ex-officio Board Member,
Province of Ilocos Sur



EMEE LEI E. ALBANO-VALDEHUESA
Consultant- United Nations Children's Fund (UNICEF)
Philippines Country Office



ANZAIRA B. ROXAS
SRHR Coordinator - United Nations Population Fund
(UNFPA) Philippines

Fundraising through the 13th Rafael M. Salas Cup

The 13th Rafael M. Salas Cup was held last November 13, 2020. This year's theme is "Complete Healing from COVID-19". For the first time, the Salas Cup shifted to an online event. No actual golf tournament happened this year. Despite of the pandemic, 70 individuals registered. This year's cup was able to raise 1,636,644.



INDEPENDENT AUDITOR'S REPORT

The Board of Trustees and Members
The Forum for Family Planning and Development, Inc.
Room 305, Ang Bahay ng Alumni
Magsaysay Ave., UP Diliman Campus
Quezon City

Report on the Audit of the Financial Statements

Opinion

We have audited the financial statements of The Forum for Family Planning and Development, Inc. (the Organization), which comprise the statements of assets, liabilities and fund balance as at December 31, 2020 and 2019, and the statements of revenue and expenses, statements of changes in fund balance and statements of cash flows for the years then ended, and notes to the financial statements, including a summary of significant accounting policies.

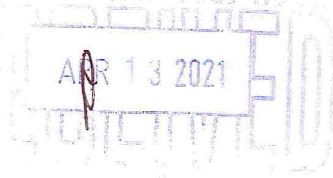
In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the Organization as at December 31, 2020 and 2019, and its financial performance and its cash flows for the years then ended in accordance with Philippine Financial Reporting Standards for Small Entities (PFRS for SEs).

Basis for Opinion

We conducted our audits in accordance with Philippine Standards on Auditing (PSAs). Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are independent of the Organization in accordance with the Code of Ethics for Professional Accountants in the Philippines (Code of Ethics) together with the ethical requirements that are relevant to our audit of the financial statements in the Philippines, and we have fulfilled our other ethical responsibilities in accordance with these requirements and the Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with PFRS for SEs, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.



In preparing the financial statements, management is responsible for assessing the Organization's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Organization or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Organization's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with PSAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with PSAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Company's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Organization's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Organization to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

APR 13 2021

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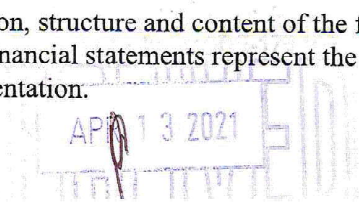
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THE FORUM FOR FAMILY PLANNING AND DEVELOPMENT, INC.
(A Nonstock, Nonprofit Organization)
STATEMENTS OF ASSETS, LIABILITIES AND FUND BALANCE

	December 31	
	2020	2019
ASSETS		
Current Assets		
Cash (Note 4)	₱10,103,803	₱17,665,692
Receivables (Note 5)	446,563	1,693,983
Short-term investment (Note 6)	3,000,000	-
Prepayments and other current assets	88,856	127,986
Total Current Assets	13,639,222	19,487,661
Noncurrent Assets		
Investment in debt securities (Note 6)	8,000,000	8,000,000
Property and equipment (Note 7)	124,568	162,652
Total Noncurrent Assets	8,124,568	8,162,652
TOTAL ASSETS	₱21,763,790	₱27,650,313
LIABILITIES AND FUND BALANCE		
Current Liabilities		
Accounts payable and accrued expenses (Note 8)	₱387,118	₱875,578
Project funds held in trust (Note 9)	-	9,600,194
Income tax payable (Note 12)	18,890	48,779
Total Current Liabilities	406,008	10,524,551
Fund Balance	21,357,782	17,125,762
TOTAL LIABILITIES AND FUND BALANCE	₱21,763,790	₱27,650,313

See accompanying Notes to Financial Statements.

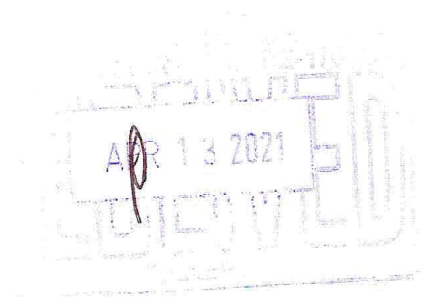


THE FORUM FOR FAMILY PLANNING AND DEVELOPMENT, INC.
(A Nonstock, Nonprofit Organization)

STATEMENTS OF REVENUE AND EXPENSES

	Years Ended December 31	
	2020	2019
REVENUE		
Grants (Note 9)	₱8,430,616	₱19,621,474
Donation	3,101,165	3,347,315
Fund raising (Note 9)	1,934,567	1,877,211
Management income	947,912	2,354,577
Interest income (Notes 4 and 6)	708,453	597,284
	15,122,713	27,797,861
EXPENSES		
Project costs (Note 9)	8,197,186	20,064,929
General and administrative expenses (Note 10)	2,694,027	3,364,426
	10,891,213	23,429,355
OTHER INCOME (EXPENSES)	19,410	(98,502)
EXCESS OF REVENUE OVER EXPENSES BEFORE INCOME TAX	4,250,910	4,270,004
PROVISION FOR CURRENT INCOME TAX (Note 12)	18,890	48,779
NET EXCESS OF REVENUE OVER EXPENSES	₱4,232,020	₱4,221,225

See accompanying Notes to Financial Statements.



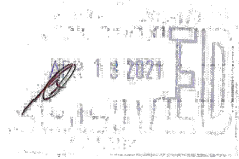
THE FORUM FOR FAMILY PLANNING AND DEVELOPMENT, INC.
(Nonstock, Nonprofit Organization)

STATEMENTS OF CHANGES IN FUND BALANCE
FOR THE YEARS ENDED DECEMBER 31, 2020 AND 2019

2020							
	General Fund	Golf	Gates	NFPC	FP2020	Opportunity Fund	Total
Balance at beginning of year	₱7,027,034	₱9,901,287	₱813,108	(₱989,293)	₱39,808	₱333,818	₱17,125,762
Revenue (Note 9)	4,757,530	1,934,567	8,430,616	-	-	-	15,122,713
Direct costs (Note 9)	-	(297,923)	(7,899,263)	-	-	-	(8,197,186)
Operational and administrative expenses (Notes 10 and 12)	(2,712,917)	-	-	-	-	-	(2,712,917)
Net income	19,410	-	-	-	-	-	19,410
Excess of revenue over expenses	2,064,023	1,636,644	531,353	-	-	-	4,232,020
Balance at end of year	₱9,091,057	₱11,537,931	₱1,344,461	(₱989,293)	₱39,808	₱333,818	₱21,357,782

2019							
	General Fund	Golf	Gates	NFPC	FP2020	Opportunity Fund	Total
Balance at beginning of year	₱4,238,329	₱3,463,205	₱813,108	(₱983,731)	₱39,808	₱333,818	₱12,904,537
Revenue (Note 9)	6,299,176	1,877,211	19,621,474	-	-	-	27,797,861
Direct costs (Note 9)	-	(439,129)	(19,620,238)	(5,562)	-	-	(20,064,929)
Operational and administrative expenses (Note 10 and 12)	(3,411,969)	-	(1,236)	-	-	-	(3,413,205)
Net expense	(98,502)	-	-	-	-	-	(98,502)
Excess of revenue over expenses	2,788,705	1,438,082	-	(5,562)	-	-	4,221,225
Balance at end of year	₱7,027,034	₱9,901,287	₱813,108	(₱989,293)	₱39,808	₱333,818	₱17,125,762

See accompanying Notes to Financial Statements.

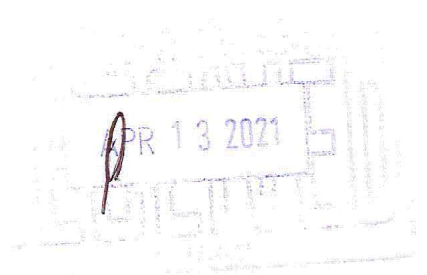


THE FORUM FOR FAMILY PLANNING AND DEVELOPMENT, INC.
(A Nonstock, Nonprofit Organization)

STATEMENTS OF CASH FLOWS

	Years Ended December 31	
	2020	2019
CASH FLOWS FROM OPERATING ACTIVITIES		
Excess of revenue over expenses	₱4,250,910	₱4,270,004
Adjustments for:		
Depreciation (Notes 7 and 10)	74,284	52,034
Interest income (Notes 4 and 6)	(708,453)	(597,284)
Operating income before working capital changes	3,616,741	3,724,754
Decrease (increase) in:		
Receivables	1,247,420	386,885
Prepayments and other current assets	39,130	(26,959)
Decrease in:		
Accounts payable and accrued expenses	(488,460)	(240,533)
Project funds held in trust	(9,600,194)	(3,532,171)
Net cash provided by (used in) operations	(5,185,363)	311,976
Income tax paid	(48,779)	(61,593)
Interest received	708,453	597,284
Net cash flows provided by (used in) operating activities	(4,525,689)	847,667
CASH FLOWS FROM INVESTING ACTIVITIES		
Acquisitions of:		
Short-term investment	(3,000,000)	-
Investment in debt securities (Note 6)	-	(3,000,000)
Property and equipment (Note 7)	(36,200)	(149,042)
Cash flows used in investing activities	(3,036,200)	(3,149,042)
NET DECREASE IN CASH	(7,561,889)	(2,301,375)
CASH AT BEGINNING OF YEAR	17,665,692	19,967,067
CASH AT END OF YEAR (Note 4)	₱10,103,803	₱17,665,692

See accompanying Notes to Financial Statements.



Eminent Persons



H.E. Fidel V. Ramos
Former President of the Philippines
Chairman, Ramos Peace and Development Foundation, Inc.



Cesar EA Virata
Former Prime Minister of the Philippines
President, C. Virata & Associates, Inc.



Mercedes B. Concepcion, PhD
National Scientist



Oscar M. Lopez
Chairman Emeritus,
Lopez Group Foundation



Loida Nicolas Lewis
Chairperson, TLC Group, Inc.
New York, USA



Edcel C. Lagman
Representative
1st District Albay



Ramon S. Ang
President and CEO
San Miguel Corporation

Washington Z. Sycip (+)
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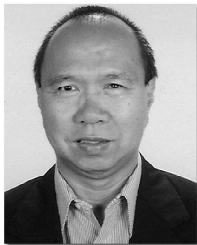
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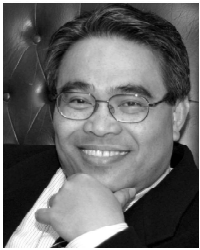


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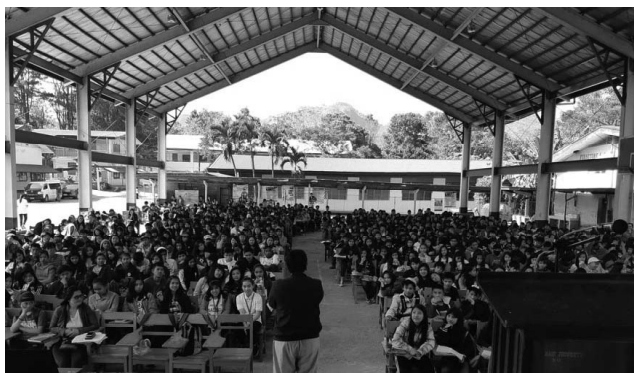
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